

# OTOE COUNTY

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

**PUBLIC NOTICE** is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 26th day of September 2023 at 8:30 o'clock AM at Otoe County Courthouse; Room 208 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	10,954,470.04	11,356,749.26	12,591,595.68	500,000.00	4,268,815.78	8,822,779.90
ROAD & BRIDGE	7,673,370.68	7,678,347.95	6,293,134.63	0.00	6,293,134.63	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	88,449.26	1,278,578.30	2,011,357.75	0.00	2,011,357.75	0.00
SPECIAL ROAD FUND	0.00	0.00	626,570.32	0.00	626,570.32	0.00
SINKING FUND - EQUIPMENT/SERVICES	0.00	264,909.73	1,237,888.74	0.00	1,237,888.74	0.00
VISITORS PROMOTION	141,145.05	199,718.35	300,000.00	0.00	300,000.00	0.00
PRESERVATION AND MODERNIZATION	7,702.56	15,421.51	40,203.86	0.00	40,203.86	0.00
VETERANS SPECIAL FUND	84.00	0.00	18,576.66	0.00	18,576.66	0.00
DIVERSION PROGRAMS/STOP	0.00	0.00	27,052.15	0.00	27,052.15	0.00
COUNTY DRUG LAW ENFORCEMENT	0.00	0.00	17,999.37	0.00	17,999.37	0.00
FEDERAL DRUG LAW ENFORCEMENT	23,460.49	36,682.41	764,315.25	0.00	764,315.25	0.00
LOCAL GRANTS - SHERIFF	3,941.81	1,687.24	16,000.00	0.00	16,000.00	0.00
FEDERAL GRANT SHERIFF	4,291.37	0.00	4,291.37	0.00	4,291.37	0.00
COVID AMERICAN RESCUE PLAN	431,568.01	1,017,842.48	1,673,664.18	0.00	1,673,664.18	0.00
INHERITANCE TAX	282,837.68	1,326,640.46	3,511,658.34	0.00	3,511,658.34	0.00
KENO LOTTERY	51,908.00	101,407.92	313,059.21	0.00	313,059.21	0.00
911 EMERGENCY MANAGEMENT	46,258.71	47,763.54	53,020.05	0.00	53,020.05	0.00
911 WIRELESS SERVICE FUND	60,915.06	60,915.03	60,915.03	0.00	60,915.03	0.00
911 WIRELESS SERVICE HOLDING FUND	0.00	0.00	341,164.83	0.00	341,164.83	0.00
SE REGIONAL EMERGENCY MANAGEMENT	1,800.00	14,049.81	594,586.87	0.00	594,586.87	0.00
COUNTY BUILDINGS MANTENANCE	74,293.16	61,770.48	203,274.90	0.00	203,274.90	0.00
COUNTY LANDFILL	3,852.63	22,349.37	84,044.10	0.00	84,044.10	0.00
<b>GRAND TOTAL</b>	<b>19,850,348.51</b>	<b>23,484,833.84</b>	<b>30,784,373.29</b>	<b>500,000.00</b>	<b>22,461,593.39</b>	<b>8,822,779.90</b>
<b>Unused Budget Authority created for next year</b>						<b>12,309.82</b>